

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER Application: State Reserves, Learn		
<b>Report Prepared By:</b>	Mariah Kramer		
<b>Agency Name:</b>	Barker Central School District		
<b>Mailing Address:</b>	1628 Quaker Rd		
	Street		
	Barker	NY	14012
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	716-795-3350	<b>County:</b>	Niagara
<b>E-mail Address:</b>	<a href="mailto:mkramer@barkercsd.net">mkramer@barkercsd.net</a>		
<b>Project Funding Dates:</b>	3/13/2020		30-Sep-25
	Start		End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			<b>\$721,544</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Secondary Math Teacher	1.00	\$46,397 + \$47,092 (2022-2023 and 2023-2024 salary)	\$93,489
Elementary Math Teacher	1.00	\$73,545 + \$81,000 (2022-2023 and 2023-2024 salary)	\$154,545
K-12 Reading Teacher	1.00	\$48,796 + \$49,635 (2022-2023 and 2023-2024 salary)	\$98,431
Elementary Special Education Teacher	1.00	\$97,517 + \$97,917 (2021-2022 and 2022-2023 salary)	\$195,434
Secondary Special Education Teacher	1.00	\$84,830+ \$94,815 (2021-2022 and 2-22-2023 salary)	\$179,645

Employee Benefits		
Subtotal - Code 80		\$249,652
Benefit		Proposed Expenditure
Social Security		\$5,336
Retirement	New York State Teachers	\$72,154
	New York State Employees	
	Other - Pension	
Health Insurance		\$172,162
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$721,544
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$249,652
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$971,196

Agency Code: **401301040000**Project #: **5884-21-1985**Contract #: Agency Name: **Barker Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/14/2021

Date

Signature

**Jacob Reimer, Superintendent****Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_