

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,272,346	\$ 17,254,712	\$ 17,027,712
Increase/Decrease for the 2020-21 School Year		- \$ 17,634	-\$ 244,624
Percentage Increase/Decrease in Proposed Budget		- .1 %	-1.4%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,494,687	\$ 6,362,081	
B. Levy to Support Library Debt, if Applicable	\$ 76,500	\$ 78,030	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,571,187	\$ 6,362,081	
F. Total Permissible Exclusions	\$ 3,548	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,534,739	\$ 6,441,107	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,491,139	\$ 6,362,081	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 43,600	\$ 79,026	
Administrative Component	\$ 1,538,957	\$ 1,573,919	\$ 1,549,869
Program Component	\$ 13,902,264	\$ 14,059,118	\$ 14,016,168
Capital Component	\$ 1,831,125	\$ 1,621,675	\$ 1,461,675
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Elimination of the Capital Outlay project as well as any purchase of equipment in the 2020-21 school year.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$ 455.00

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Barker School District, Niagara County, New York, will be via absentee ballot. Ballots must be received at the School District by 5:00pm prevailing time on June 9, 2020.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.